

**RESOLUTION NO. 609-10**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ORANGE CITY, FLORIDA, ADOPTING A PROPOSED MILLAGE RATE FOR THE 2010-2011 FISCAL YEAR; ESTABLISHING THE DATE, TIME, AND PLACE FOR A PUBLIC HEARING ON THE PROPOSED MILLAGE RATE AND THE TENTATIVE BUDGET; DIRECTING COMMUNICATION; EXPRESSING LEGISLATIVE INTENT; REPEALING ALL RESOLUTIONS IN CONFLICT HERewith AND PROVIDING FOR AN EFFECTIVE DATE.**

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**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ORANGE CITY, FLORIDA:**

**SECTION 1.** In consideration of the estimate of receipts and the estimate of expenditures of the City of Orange City, Florida ("the City"), for the Fiscal Year 2010-2011 Annual Budget, it is hereby determined and declared that the proposed rate of taxation necessary to meet the estimate of General Fund expenses of the City shall be at the millage rate of 6.5487 mills or \$6.5487 for each \$1,000 of taxable value, to be levied and imposed upon all non-exempt taxable property within the corporate limits. The 6.5487 millage rate reflects a ~~\_\_\_\_\_ % increase in property taxes over the~~ rolled-back rate of 6.5487 as provided by the Property Appraiser of Volusia County on July 1, 2010 and computed pursuant to Fla. Stat. 200.065(1) and Fla. Stat. 200.185(5).

**SECTION 2.** A public hearing on the aforesated proposed millage rate and on the tentative Fiscal Year 2010-2011 Annual Budget will be held on Wednesday, September 15, 2010 at 7:00 p.m., in City Council Chambers, 201 North Holly Avenue, Orange City, Florida.

**SECTION 3.** The Finance Director is hereby directed to advise the Volusia County Property Appraiser of the City's proposed millage rate as set forth herein, of 6.5487 millage rate computed pursuant to Section 200.065(1), Florida Statutes (2010), and Florida Administrative Code R. 12D-17.0035, and of the first public hearing that will be held Wednesday, September 15, 2010 at 7:00 p.m., in City Council Chambers, 201 North Holly Avenue, Orange City, Florida.

**SECTION 4.** That all resolutions or parts of resolutions in conflict herewith be and the same are hereby repealed.

**SECTION 3.** That this resolution shall take effect immediately upon its adoption by the City Council of the City of Orange City, Florida.

**ROLL CALL VOTE AS FOLLOWS (Resolution No. 609-10):**

O. William Crippen	<u>yes</u>	Anthony Pupello	<u>yes</u>
Gary A. Blair	<u>yes</u>	Tom Abraham	<u>No</u>
Jeff Allebach	<u>yes</u>	Tom Laputka, Vice Mayor	<u>yes</u>
Harley Strickland, Mayor	<u>yes</u>		

ADOPTED THIS 13<sup>th</sup> DAY OF July, 2010.

**ATTEST:**

Deborah J. Renner  
Deborah J. Renner, CMC, City Clerk

**AUTHENTICATED:**

Harley Strickland  
Harley Strickland, Mayor

Approved as to form and legal sufficiency:

W. E. Reischmann  
W. E. Reischmann, City Attorney

**City of Orange City**  
 Ad Valorem Revenue Calculations  
 Fiscal Year 2010/2011 Budget

	FY 10/11 at				
	FY 09/10	Prior year rate	Rolled-back	Majority Vote	Two-thirds Vote
	5.1953	5.1953	6.5487	6.8007	7.4808
10/11 Assessed value before growth (\$ 506,757,726)	na	2,501,120	3,152,674	3,273,992	3,601,406
10/11 Growth assessed value (\$18,511,059)	na	91,362	115,162	119,594	131,554
Ad Valorem Revenues (95%)	3,159,917	2,592,482	3,267,836	3,393,586	3,732,959
Change from prior year	96,571	(567,435)	107,919	233,669	573,042

\* any millage rate over 7.4808 would require a "Unanimous" vote (seven (7) votes)

**BUDGET CALENDAR  
CITY OF ORANGE CITY  
FISCAL YEAR 2010/11**

DATE (S)	ACTIVITY
<i>*April 26, 2010*Monday*</i>	<i>*Welcome*Ms. Jamie Croteau*City Manager*</i>
April 29, 2010, Thursday	Citizen Summit 6 p.m. – 9 p.m.
May 5, 2010, Wednesday	Staff Goal Setting Workshop 12 p.m. – 3 p.m.
May 15, 2010, Saturday	City Council Goal Setting Workshop 8:30 a.m. – 4 p.m.
May 28, 2010, Friday	<b>Department managers</b> submit current year expenditure estimates (FY 09-10), status of 09-10 goals and objectives and FY 10-11 budget request (including CIP) to Finance Director.
June 1, 2010, Tuesday	First preliminary estimates of taxable properties by the Property Appraiser
<b><u>June 9-11, Wed-Fri</u></b>	City Manager FY 10-11 preliminary operating budget meetings with <b>department managers</b> (Dates to be set by City Manager Office)
June 18, 2010, Friday	<b>Department managers</b> submit draft performance indicators to City Manager and Finance Director
July 1, 2010, Thursday	Preliminary certification of taxable property value by the Property Appraiser
<b><u>July 7-9, 2010, Wed-Fri</u></b>	City Manager FY 10-11 operating budget meetings with <b>department managers</b> (Dates to be set by City Manager Office)
July 2010	Finalize operating, CIP budget and performance indicators for submission based on results of the department budget meetings.
July 13, 2010, Tuesday	City Council sets tentative millage rate
July 16, 2010, Friday	Revenue Assumptions are finalized by the City Manager and the Finance Director
July 19-21, 2010, Mon-Wed	Final draft of operating, CIP budget and performance indicators reviewed by the City Manager and Finance Director and tentative budget is produced for distribution
<b>August 1, 2010 (per current law)</b>	Submission of tentative budget to City Council
August 4, 2010, Wednesday	DR 420 due to Property Appraiser
August 23, 2010**, <b>Monday</b>	6:30 p.m. Council Workshop
August 30, 2010**, <b>Monday</b> <b>TBD</b>	6:30 p.m. Council Workshop– adjustments to tent budget <b>Second Council Workshop to be scheduled if needed</b>
September 15, 2010 <b>Wednesday</b>	First public hearing / reading to adopt millage rate and budget
September 26, 2010 <b>Sunday</b>	City publishes TRIM ad's (Daytona Beach News Journal)
September 28, 2010 <b>Tuesday</b>	Second public hearing to adopt millage rate and budget (Per State law, the hearing(s) cannot begin before 5 p.m.)
October 2010	City files TRIM compliance
December 2010 <b>** Proposed Dates</b>	Publish Final Budget Document

**Issued June 2, 2010**

School Board Hearings 1<sup>st</sup>-7/27/10 (**Tuesday-6pm**) Final 9/14/10 (**Tuesday-6pm**) Per School Board Website  
County Hearings 1<sup>st</sup> – 9/16/10 (**Thursday-6:05pm**) Final 9/30/10 (**Thursday-6:05pm**) 6/2/10-736-5934